

CY 2012 RESIDENTIAL SUBSTANCE ABUSE TREATMENT (RSAT) GRANT
JANUARY 1, 2012 - DECEMBER 31, 2012

| Approved Awards Applicant Agency | Personnel | | | Consult./ Con- tractual | In-State Travel | Out-of State Travel | Operating | | | Equipment | TOTAL CY 2012 APPROVED | Federal | Match Provided |
|---|------------------|--------------------|---------------------|-------------------------------|--------------------|---------------------------|--------------------------|-----------------|--------------------|------------|------------------------------|------------------|-------------------|
| | Salary | Fringe Benefits | Overtime Expense | | | | Registration Training | Supplies | Other Operating | | | | |
| ADOC - Gemini Program | 47,000 | 24,323 | 0 | 0 | 0 | 0 | 0 | 4,080 | 0 | 0 | \$75,403 | \$56,552 | \$18,851 |
| ADJC - RSAT Program | 57,404 | 4,227 | 33,336 | 76,150 | 12,000 | 0 | 10,000 | 36,500 | 0 | 0 | \$229,617 | \$172,213 | \$57,404 |
| Chicanos Por La Causa | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102,000 | 0 | \$102,000 | \$76,500 | \$25,500 |
| Coconino County Sheriff's Office - Exodus | 131,615 | 51,508 | 0 | 5,625 | 0 | 0 | 0 | 5,026 | 0 | 0 | \$193,774 | \$145,330 | \$48,444 |
| Maricopa County Sheriff's Office - Alpha | 56,451 | 17,658 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$74,109 | \$55,582 | \$18,527 |
| | | | | | | | | | | | | | |
| TOTAL | \$292,470 | \$97,716 | \$33,336 | \$81,775 | \$12,000 | \$0 | \$10,000 | \$45,606 | \$102,000 | \$0 | \$674,903 | \$506,177 | \$168,726 |